

Monthly Progress Report for April 2025

FY 2025-26											(In Crores)
Sr No	Name of the Scheme	Target for the Year 2025-26			Achievement						Remarks
					During the Year 2025-26 (upto 30.04.2025)			During the Month (April)			
		Physical		Financial Cr.	Physical		Financial Cr.	Physical		Financial Cr.	
		Km	No.		Km	No.		Km	No.		
1	2	3	4	5	6	7	8	9	10	11	12
i) Status of NABARD Projects											
1	Main NABARD SCHEMES (XXV to XXX) Rural Roads & Bridges	125	10	192	-		-	-		-	Under NABARD scheme, a target of 125 Km. of road length & 10 No. bridges which were in progress during FY 2024-25 has been set for FY 2025-26 at Cost of Rs.192.00 Cr., Bills of Rs. 1.52 cr. presented to variour treasuries but no bills clear by treasuries during April, 2025.
ii) Status of Link Road Projects											
1	Special Repair Programme 2020-21 (Phase-III) including Premature damaged roads	71.36		35.93	0.00		0.58	0.00		0.58	Works on 0.00 Km length has been completed during April 2025 & an expenditure of Rs 0.58 Cr has been incurred on these works during April 2025 including clearance of old bills.
2	Special Repair Programme 2021-22 (Phase-IV) including Premature damaged roads	97.71		59.04	7.53		2.90	7.53		2.90	Works on 7.53 Km length has been completed during April 2025 & an expenditure of Rs 2.90 Cr has been incurred on these works during April 2025 including clearance of old bills.
3	Project of New Construction/ Widening of Link Roads and Const. of Phirnies 2021-22	233.45		100.28	43.56		5.17	43.56		5.17	Works on 43.56 Km length has been completed during April 2025 & an expenditure of Rs 5.17 Cr has been incurred on these works during April 2025 including clearance of old bills.
Total		402.52		195.25	51.09		8.65	51.09		8.65	
iii) Status of National Highways											
1	National Highway (Original) works	69.77		320	1		40.84	1		40.84	Under NH (OW) scheme, a target of 69.77 Km of road length has been set for FY 2025-26 at cost of Rs 320.00 Cr. Work on 1.00 Km have been done and an expenditure of Rs 40.84 Cr has been incurred during April 2025 including clearance of old bills.
2	National Highway (PR) works	0		0	2.4		0	2.4		0	Under NH (PR) scheme, no target has been set for FY 2025-26. Work on 2.40 Km have been done and no expenditure has been incurred under this head during April 2025.
3	CRIF	95		190	3.845		5.41	3.845		5.41	Under CRIF scheme, a target of 95.00 Km of road length has been set for FY 2025-26 and a Budget Provision of Rs. 190.00 Cr. has been kept for the same. Works on 3.845 Km road length have been completed and an expenditure of Rs. 5.41 Cr. has been incurred under this head during April 2025.
TOTAL		164.77		510	7.245		46.25	7.245		46.25	

iv) Status of Plan Roads/ROB /RUB/HLBs											
1	Head- 5054 RB-10, Upgradation, Construction & Repair of Roads	840		663	52		18.24	52		18.24	Under Plan Roads in 5054 RB-10 Roads Head, a target of 840 Km of road length has been set for FY 2025-26 at Budget amount of Rs 663 Cr. During this FY 2025-26, in April 2025 works on 52 Km have been completed and an expenditure of Rs 18.24 Cr has been incurred on these works including clearance of old bills.
2	Head- 5054 RB-10, Upgradation, Construction & Repair of ROB/RUB/HLBs		30 (revised in lieu of new works)	100		17 No. in progress	5.74		22 No. in progress + 3 No. completed	5.74	A budget provision of Rs. 100 Cr. has been kept for Upgradation/Construction/Repair of High Level Bridges/ Rail Over Bridges/Rail Under Bridges under Head 5054 RB-10 Bridges for FY 2025-26. As of April 2025, Total 17 No. bridge works are in progress during the year so far. An expenditure of Rs 5.74 Cr. has been incurred including clearance of old bills on these works upto April 2025.
3	Head 5054 (Old 4059) Upgradation, Construction & Repair of ROB/RUB/HLBs		6	55		4 No. in progress	1.63		4 No. in progress + 1 No. completed	1.63	A budget provision of Rs. 55 Cr. has been kept for Upgradation/Construction/Repair of High Level Bridges/ Rail Over Bridges/Rail Under Bridges under Head 5054 ROB/RUB(Old 4059) for FY 2025-26. 4 no. HLB/ROB works are in progress so far. An expenditure of Rs 1.63 Cr. has been incurred including clearance of old bills on these works upto April 2025.
Total		840	36	818	52		25.61	52		25.61	
v) Buildings											
1	2059 (M&R)	-	-	30	-	-	4.5	-	-	4.5	During April 2025, an expenditure of Rs. 4.5 Cr. has been incurred including clearance of old bills on Maintenance & Special Repairs of various Government Buildings
2	4059- Capital Out lay Plan (Deptt. of Home Affairs)	-	-	50	-	6	0.55	-	-	0.55	Under Head 4059 Judicial Court Complex a target of Rs. 50.00 Cr. has been kept for upgradation and construction of various Judicial Court Complexes during FY 2024-25. Rs. 45 lacs has been incurred on these works during FY 2024-25 upto April, 2025.
3	Projects of other Deptt. (Deposit Works) i.e. (i) Revenue . (ii) Education (School, Colleges, Medical Colleges & Technical Education) (iii) Tourism & Cultural Affairs (iv) Miscellaneous works	-	190	250	-	9	23.12	-	9	23.12	Expenditure incurred on Construction of various Buildings Works such as DAC/Tehsil complexes, Schools, Govt. Colleges/Medical Colleges & Hospitals, Memorials, ITIs, DIETs and other Buildings etc. at various places in Punjab. Expenditure is based upon the amount deposited by various departments.
Total			190	320			113.91			20.61	
VI) Pradhan Mantri Gram Sadak Yojana (PWD + PMB Fig combined)											
1	PMGSY-III (Total 406 Works = 339 Roads + 67 Bridges)	582.94	-	Yet to be fixed by MoRD, GoI	10.67	1	28.89	10.67	1	28.89	GoI under PMGSY-III has sanctioned 406 works (339 Roads with length 3368 Km & 67 Bridges) in which a target of up gradation of Km Road length at cost of Rs Cr. has been set for FY 2025-26. During April 2025, works on 10.67 Km road length has been completed and an expenditure of Rs. 28.89 Cr. has been incurred including clearance of old bills.